

PROJECT COMPLETION REPORT

A1200

Grant Recipient Name

Johnson County

Contract Number

7214241

Grant Recipient Name: Johnson County Contract No: 7214241 Region: NCTCOG

Contract Start Date: Oct 15, 2014 Contract End Date: Oct 14, 2016 DUNS No. 046286787

Part I. General Reports

Total Persons Benefitting: Total Contract Beneficiaries: 1,473 Low-to-Moderate Income Beneficiaries: 837

Certificate of Expenditures:

Activity	TxCDBG Budget	TxCDBG Funds Drawn To-Date	TxCDBG Funds not Received (including pending draws)		Local Contribution	Percent Matched
			TxCDBG Reserved Funds	Unutilized Funds (Deob)		
03J Sewer Improvements-Constri	\$358,500.00	\$340,575.00	\$17,925.00	\$0.00	\$186,205.02	
03J Sewer Improvements - Engine	\$86,500.00	\$75,100.00	\$11,400.00	\$0.00	\$1,100.00	
21A General Administration	\$55,000.00	\$49,500.00	\$5,500.00	\$0.00	\$593.25	
01 Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Total	\$ 500,000.00	\$ 465,175.00	\$34,825.00	\$0.00	\$192,898.27	38.6 %

Note: if a contract activity is not listed, click on the Activity field and type the needed Activity name

For Reserved Funds, list specific costs: Final construction, engineering, and administration draw requests

Civil Rights & Citizen Participation:

- Equal Opportunity Requirements
- Section 3 Requirements
- Promotion of MBE Participation
- Excessive Force Policy
- Section 504 Requirements
- Fair Housing Requirements
- Citizen Participation Requirements
- Limited English Proficiency Requirements

Fair Housing Activity (describe): Fair Housing Proclamation passed 12/8/2014; Fair Housing advertisement published 1/18/2015

Final Public Hearing Comments:

Final Public Hearing Date: Aug 2, 2016 Hearing Publication Date: Jul 19, 2016 Work Completed Date: Jun 21, 2016

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Certifications:

As chief elected official of the contractor jurisdiction, I certify that:

- a. All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;
- b. The information contained in this Project Completion Report is accurate to the best of my knowledge;
- c. All records related to contractor activities are available for review;
- d. TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- e. No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);
- f. The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities; and
- g. Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "TxCDBG Reserved Funds".
- h. The expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Roger Harmon, County Judge Name and Title (Print)	 Signature	8/8/16 Date
<input checked="" type="checkbox"/> Original Submittal	<input type="checkbox"/> Revision	Date revised: _____

Attachments: The following documents support this report.

Final Public Hearing Publication (copy w/ affidavit or tearsheet)	Section 3 Annual Report	Project Map (for all construction projects)	Evidence of Benefit (projects on private property)
<input checked="" type="checkbox"/> Attached	<input checked="" type="checkbox"/> Attached	<input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A	<input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A

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Grant Recipient NameJohnson CountyContract Number7214241**Part II. Performance Report** Report work performed and performance measures for each contract budget activity.**Actual Accomplishments:**

Activity	Item Installed or Action Performed	Units	Perf. Stat Quantities	Actual Quantities	% Change
03J Sewer Improvements	4" to 12" sewer line	l.f.	5,237	5,237	0
03J Sewer Improvements	8" - 18" bore and steel encasement	l.f.	377	377	0
03J Sewer Improvements	manholes	each	8	8	0
03J Sewer Improvements	service reconnections	lump sum	1	1	0
03J Sewer Improvements	driveway and pavement repair	lump sum	1	1	0
03J Sewer Improvements	all associated appurtenances	lump sum	1	1	0

Does the current Performance Statement accurately reflect the project location(s)? Have final project record drawings been received by the Grant Recipient? **HUD Performance Measures:**

Activity	Objective	Outcome
03J Sewer Improvements	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	No. of Beneficiaries
		1,473
Special Category	none	

Check this box if this project includes Housing activities (other than water/sewer connections)

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Part III(a) Beneficiary Detail Report - Activities on Public Property

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons.

Fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

Activity: 03J Sewer Improvements	Activity: no other activities benefit this group
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Beneficiaries by Demographic:	No. of Persons		
	Male	Female	Total
Gender	727	746	1,473
Race	Non-Hispanic	Hispanic	Sub-Total
White	1,270	79	1,349
Black/ African American	1	0	1
Asian	5	0	5
American Indian/ Alaskan Native	18	0	18
American Indian/ Alaskan Native AN	6	3	9
Asian AND White	3	0	3
Black/ African American AND White	1	0	1
Other/ Multi-Racial	0	87	87
Grand Total:	1,473		

Beneficiaries by Income:

Income Level	No. of Persons
Very Low (at or below 30% of the AMFI)	160
Low (31-50% of the AMFI)	162
Moderate (51-80% of the AMFI)	515
Non-Low/Moderate (above 80% of the AMFI)	636
Total	1,473
Subtotal - All Low/Mod	837
Percent Low/Mod	56.82%

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Grant Recipient NameJohnson CountyContract Number7214241**Part IV Final Financial Interest Report**

Report all contracts executed under this TxCDBG contract that are valued at or above \$2,000.

Contracts with no subcontractors

Type of Services	Business Name	Contract Amount			Qtr Executed
		TxCDBG Funds	Other Funds	Total Dollars	
Engineering	Childress Engineers	\$87,600.00	\$1,100.00	\$88,700.00	1Q-15
Administration	GrantWorks, Inc.	\$55,000.00	\$0.00	\$55,000.00	4Q-14
Construction/Rehab	Oncor Electric Delivery	\$0.00	\$29,564.02	\$29,564.02	4Q-15

 At least one contract executed under this TxCDBG contract includes subcontracts.

 No contracts executed under this TxCDBG contract include subcontracts.
Contracts with Prime and Sub Contractors

Type of Services		Contract Amount			Qtr Executed
		TxCDBG Funds	Other Funds	Total Dollars	
Construction/Rehab		\$358,500.00	\$145,840.00	\$504,340.00	
Prime (name)	Trophy Construction Services, LLC	\$302,249.10	\$145,840.00	\$448,089.10	4Q-15
Subcontractor	Rodgers Construction	\$51,623.80	\$0.00	\$51,623.80	4Q-15
Subcontractor	Code Electric	\$4,627.10	\$0.00	\$4,627.10	2Q-16

SECTION 3 ANNUAL REPORT
A1011

Grant Recipient Name County of Johnson Contract Number 7214241 Rpt Year 2016 Region NCTCOG

Economic Opportunities for Low and Very Low-Income Persons

1. Grant Recipient: County of Johnson 2. Contract Number: 7214241 3. Report Year: 2016 4. Region: NCTCOG

Contracts Executed During Reporting Year:

Report all contracts executed during the reporting year under this TxDBG contract that are valued at or above \$2,000.

Non-Construction Contracts: including professional and administrative services, equipment rentals, and materials providers.

Business Name	Date Executed	Contract Amount	Section 3 Business	Section 3 Amount
			<input type="checkbox"/>	\$0.00
				\$0.00

Construction Contracts: including contracts with a labor component

Prime (Name): <u>Trophy Construction Services, L</u>	Date Executed: <u>Nov 23, 20</u>	Construction Contract Amt: <u>\$495,756.00</u>	Prime Amt: <u>\$491,128.90</u>	<input type="checkbox"/> Prime is Section 3
Subcontractor	Date Sub Executed	Contract Amount	Section 3 Business	
<u>Code Electric</u>	<u>Apr 11, 2016</u>	<u>\$4,627.10</u>	<input type="checkbox"/>	
Prime (Name): _____	Date Executed: _____	Construction Contract Amt: <u>\$0.00</u>	Prime Amt: <u>\$0.00</u>	<input type="checkbox"/> Prime is Section 3
Subcontractor	Date Sub Executed	Contract Amount	Section 3 Business	
		<u>\$0.00</u>	<input type="checkbox"/>	
Prime (Name): _____	Date Executed: _____	Construction Contract Amt: <u>\$0.00</u>	Prime Amt: <u>\$0.00</u>	<input type="checkbox"/> Prime is Section 3
Subcontractor	Date Sub Executed	Contract Amount	Section 3 Business	
		<u>\$0.00</u>	<input type="checkbox"/>	

Part I: Employment and Training

Job Category	Number of New Hires	# of New Hires that are Sec 3 Residents	% of Sec 3	# of Sec 3 Trainees	Add A Row
	0	0	0%	0	Remove A Row
Totals:	0	0	0%	0	

Part II: Contracts Awarded During the Reporting Year

Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project / activity: _____

B. Total dollar amount of non-construction contracts awarded to Section 3 businesses: _____ \$0.00

C. Percentage of the total dollar amount that was awarded to Section 3 businesses: _____ 0%

D. Total number of Section 3 businesses receiving contracts: _____ 0

Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project / activity: _____ \$495,756.00

B. Total dollar amount of contracts awarded to Section 3 businesses: _____ \$0.00

C. Percentage of the total dollar amount that was awarded to Section 3 businesses: _____ 0%

D. Total number of Section 3 businesses receiving contracts: _____ 0

SECTION 3 ANNUAL REPORT

A1011

Grant Recipient Name

County of Johnson

Contract Number

7214241

Rpt Year

2016

Region

NCTCOG

Economic Opportunities for Low and Very Low-Income Persons

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and-very-low income persons, particularly those who are recipients of government assistance for housing. (Check all that apply. At least one response is required.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, Contacts
- with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
 - Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
 - Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
 - Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
 - Other efforts from Section 3 policy adopted by Grant Recipient:

Johnson County has adopted a Section 3 resolution and plan, which was implemented during the bidding process. Section 3 information is included in contracts.